

NOTICE OF PUBLIC HEARING
Western Elmore County Recreation District
2025-2026 Projected Budget

NOTICE IS HEREBY GIVEN that a budget hearing will be held on August 27, 2025, at 5:45 p.m., at the Western Elmore County Recreation District office, 245 E. 6th S, Mountain Home, ID 83647. The purpose of this hearing is to obtain public comments and input on the adoption of the proposed budget for October 1, 2025 to September 30, 2026. If you wish to comment but cannot attend the hearing, you may submit written comments to the Board of Directors at the office address listed above.

Shane Hampton, Treasurer

ANNUAL REVENUE:	
Tax Revenue	\$ 753,239
Carry Over	\$ 116,576
Other Income	
Interest	\$ 6,000
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Total Estimated Revenue	\$ 875,815
 ANNUAL EXPENSES:	
Operating Expenses:	
Advertising &Marketing	\$ 2,500
Dues & Subscriptions	\$ 500
Insurance & Bonding	\$ 10,000
Maint./Repair/Cleaning	\$ 500
Miscellaneous	\$ 500
Office Equipment	\$ 1,500
Office Supplies & Postage	\$ 1,000
Payroll & Payroll Taxes	\$ 40,000
Printing & Reproduction	\$ 600
Professional Services	
Accounting	\$ 6,000
Legal	\$ 6,000
Professional Training	\$ 1,000
Rent	\$ 5,500
Technology & Website	\$ 3,000
Utilities	\$ 5,000
Project expenses	\$ 693,547
Reserve	<u>\$ 98,668</u>
 Total Estimated Expenses:	 \$ 875,815

First Publication: August 13, 2025
Second Publication: August 20, 2025