

**NOTICE OF PUBLIC HEARING**  
**Western Elmore County Recreation District**  
**2024-2025 Approved Budget**

**ESTIMATED REVENUE:**

Tax Revenue	\$ 743,422
Carry Over	\$ 101,645
Other Income	
Interest	\$ 4,500
Lease of Water	<u>\$ 1,420</u>
<b>Total Estimated Revenue</b>	<b>\$ 850,987</b>

**ESTIMATED EXPENSES:**

Operating Expenses:	
Advertising & Marketing	\$ 2,000
Dues & Subscriptions	\$ 500
Insurance & Bonding	\$ 9,500
Irrigation	\$ 1,420
Maint./Repair/Cleaning	\$ 500
Miscellaneous	\$ 500
Office Equipment	\$ 1,000
Office Supplies & Postage	\$ 500
Payroll & Payroll Taxes	\$ 40,000
Printing & Reproduction	\$ 600
Professional Services	
Accounting	\$ 5,000
Legal	\$ 5,000
Professional Training	\$ 1,000
Rent	\$ 5,000
Technology & Website	\$ 3,000
Utilities	\$ 5,000
Project expenses	\$ 690,427
Reserve	<u>\$ 80,040</u>
<b>Total Estimated Expenses:</b>	<b>\$ 850,987</b>

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