



Western Elmore County Recreation District



WECRD AQUATIC CENTER IN MOUNTAIN HOME IDAHO



Western Elmore County Recreation District



History of the District

In 1998, in response to the request of concerned citizens a Blue Ribbon Committee representing a broad cross section of the community (business owners, educators, parents and involved community leaders) was formed. The focus was to determine the interest of the Greater Mountain Home Community in expanded recreation and cultural opportunities. Mt Home was poised for continued significant growth and the creation of a recreation district would be a positive and proactive response to those changes. In 2001, the WECRD was established to provide adequate recreation facilities for public use in Elmore County and in 2003 the board selected a facility site to begin work on bringing the community of Mountain Home year-round recreational opportunities.

A multipurpose community center serves as a hub for various activities, including education, recreation, social gatherings, and more. By investing in such a facility, taxpayer funds are used to enhance community cohesion, promote physical and mental well-being, provide spaces for learning and skill development, and foster a sense of belonging among residents. Additionally, our center will offer programs and services that benefit individuals of all ages and backgrounds, contributing to the overall enrichment of the community and potentially even generating economic benefits in the long run.

Over the years the blueprint of the recreational facility has changed but the mission remained the same to bring the community a year-round family recreational facility. **The Aquatic Center is just the beginning of many possibilities.**





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Who Benefits and the Economic Impact

Community Wants & Needs

1. Year-Round access to recreation/physical activities
2. Water based therapy (Boise/Twin Falls closest options)
3. Adequate after school programs
4. Adequate resources to Whole Health programs
5. Water Safety/Education – swim lessons
6. Senior Fitness/mobility
7. Swim Teams – Practice and competitions

Community Impact

1. Year-Round access to recreation/physical activities
2. Dynamic and inclusive space to serve diverse needs
3. Space for Education, Training, and Workshops
4. Water based therapy
5. Adequate after school programs
6. Adequate resources to Whole Health programs
7. Preventative Care
8. Water Safety/Education – swim lessons
9. Senior Fitness/mobility
10. Swim Teams – Practice and competitions
11. Employment Opportunities/Volunteer Opportunities
12. Social Gatherings for Cultural Events/Celebrations
13. Community activities
14. Aligns with City of Mountain Home's 2020 Comprehensive Plan



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Why a Sprung Building

Rapid Construction - Faster build rate than brick and mortar, Minimal foundation requirements depending on soil

Design Flexibility - Non corroding aluminum substructure and ultra-durable membrane are built to last. Almost an indefinite lifespan

Performance and Durability - Energy efficient, Robust tension system built to sustain extreme weather

Lower overall costs - attractive finish eliminates the need to refinish the interior/exterior walls, the superior airtightness of the building envelope increases the efficiency of the insulation and lowers HVAC and other operating costs.

Indoor Pool Facility

- Multi purpose and multi generational
- Two Separate Multi purpose rooms
- Six lane competitive lap pool
- Family/leisure pool
- Zero depth entry
- Lazy river
- waterslide





Western Elmore County Recreation District Timeline of the Aquatic Center Project

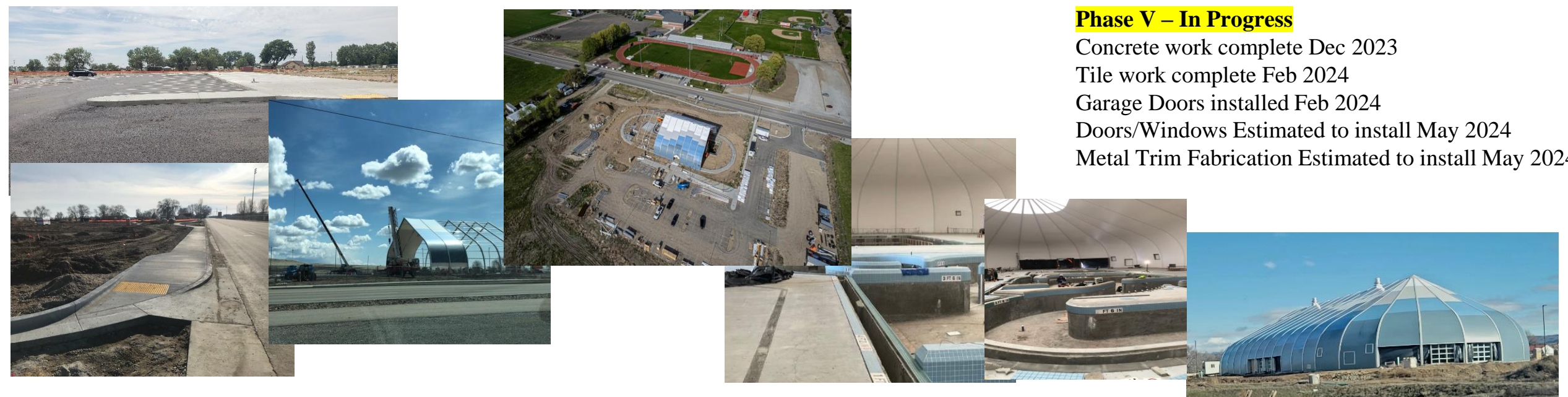


Pool design was completed in 2019 by Lombard Conrad Architects. Wright Brothers was hired as the construction manager. Work began in 2019 on the Aquatic Center

2019	2020	2021	2022	2023	2024
Phase I - Completed December 2019 Frontage Sidewalks/curbs Utility Lines Irrigation sleeves	Phase II – Completed July 2020 Parking Lots Sidewalks Light Poles		Phase III – Completed 2022 Groundbreaking ceremony Excavation of lap pool/recreation pool Plumbing/Electrical Concrete work/foundation		Phase IV – Completed September 2023 Sprung Structure purchased/installed

Phase V – In Progress

- Concrete work complete Dec 2023
- Tile work complete Feb 2024
- Garage Doors installed Feb 2024
- Doors/Windows Estimated to install May 2024
- Metal Trim Fabrication Estimated to install May 2024





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Construction Costs

AQUATIC CENTER COST

Description	VALUED ENGINEERED Budget	Phase I Costs	Phase II Costs	Phase III Costs	Phase IV Costs	Phase V Costs
GENERAL REQ	\$253,521.00	\$23,865.00	\$60,888.00	\$343,641.00		
SITWORK	\$848,254.00	\$74,196.00	\$560,155.00	\$493,742.00		
CONCRETE	\$421,230.00	\$30,428.00	\$47,053.59	\$525,995.00		
MASONRY	\$214,038.00					
DOORS/WINDOWS	\$177,400.00					\$102,288.00
FINISHES	\$34,140.00					
SPECIALTIES	\$25,920.00					
SPRUNG SUPPLY	\$1,135,579.00				\$1,135,579.00	
SPRUNG ERECTION	\$300,000.00					
SWIMMING POOLS	\$1,695,000.00			\$1,543,884.00		
MECHANICAL	\$61,715.00					
PLUMBING	\$300,000.00			\$164,785.00		
HVAC	\$1,283,077.00					
ELECTRICAL	\$618,079.00		\$51,408.00	\$124,500.00		
ESTIMATE TOTALS						
subtotal	\$7,367,953.00	\$128,489.00	\$719,504.59	\$3,196,547.00	\$1,135,579.00	
surety bond	\$66,726.00	\$1,674.00	\$8,138.00	\$28,217.00	\$11,355.79	
markup	\$536,394.08	\$9,315.00	\$51,314.00	\$231,750.00	\$83,152.77	
contingency	\$317,397.32					
grand total	\$8,252,330.40	\$139,478.00	\$778,956.59	\$3,456,514.00	\$1,230,087.56	

Where are your property tax dollars going?





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Projected Costs to Complete the Aquatic Center

PROJECTED COSTS TO COMPLETE THE AQUATIC CENTER	
Description	Estimated Costs
GENERAL REQ	\$316,253.00
DOORS AND WINDOWS (to be installed in May 2024)	\$79,568.00
METAL FRAMEWORK FOR DOORS/WINDOWS (to be installed in May 2024)	\$22,720.00
THERMAL AND MOISTURE PROT	\$99,714.00
CONVEYING SYSTEMS	\$12,680.00
ELECTRICAL	\$1,047,697.00
SPECIAL CONSTRUCTION/POOL EQUIPMENT	\$1,900,000.00
FURNISHINGS/BLEACHERS	\$13,000.00
MECHANICAL/HVAC	\$1,317,079.00
MASONRY	\$514,136.00
WOODS AND PLASTICS	\$94,371.00
CONCRETE	\$85,929.00
SITWORK: LANDSCAPING/FENCING	\$441,439.00
FINISHES	\$208,797.00
SPECIALTIES (LOCKERS, ETC)	\$56,150.00
subtotal	\$6,209,533.00

Actual cost for doors/windows and framework

Pools are complete, everything left is for the recreational part of the Aquatic Center to include the two separate multi purpose rooms, admin office, front desk, lockers, showers, toilets, electrical, HVAC, storage room



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Approved 23-34 Budget

ANNUAL REVENUE:	
Tax Revenue	\$710,000
Carry Over	\$200,000
Interest	\$250
Lease of Water	\$1,300
Total Estimated Revenue	\$911,550
ANNUAL EXPENSES:	
Advertising & Marketing	\$2,000
Dues & Subscriptions	\$450
Insurance & Bonding	\$8,000
Irrigation	\$1,300
Maintenance/Repair/Cleaning	\$500
Miscellaneous	\$500
Office Equipment	\$1,000
Office Supplies & Postage	\$500
Payroll & Payroll Taxes	\$40,000
Printing & Reproduction	\$800
PROFESSIONAL SERVICES	
Accounting	\$4,800.00
Legal	\$5,000.00
Professional Training	\$500.00
Rent	\$5,000.00
Technology & Website	\$1,500.00
Travel & Meals	\$200.00
Utilities	\$6,000.00
Project expenses	\$753,500.00
Reserve	\$80,000.00
Total Estimated Expenses:	\$911,550.00

TAX REVENUE RECEIVED

FY 2019-2020 - **\$587,223.44**
 FY 2020-2021 - **\$657,946.55**
 FY 2021-2022 - **\$692,436.83**
 FY 2022-2023 - **\$694,172.87**
 FY 2023-2024 - **\$722,088.86**



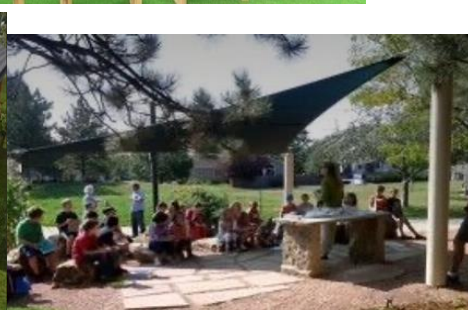
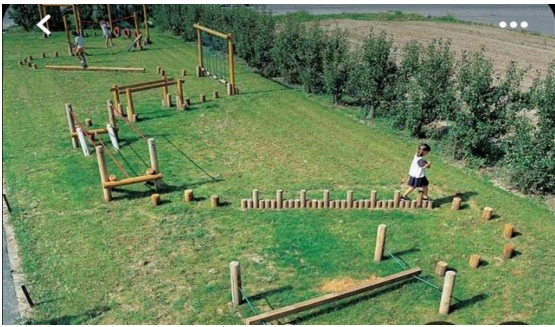
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FUTURE OF WECRD

POSSIBILITIES

1. Splash Pad
2. Tennis Courts
3. Pickleball Court
4. Basketball/Multi-Sport Game Court
5. Soccer Field
6. Walking/Bike Path
7. Amphitheater
8. Outdoor Movie Theater
9. Open Park with grills and picnic tables, benches
10. Outdoor Classroom
11. Community Garden





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QUESTIONS?