

Western Elmore County
Recreation District
Project # 18016.01

July 18, 2018

Project Budget

Building Construction: 22,000 S.F.

- Natatorium
- Locker/Admin
- Site Work
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14,850 S.F. x \$90/S.F. = \$ 1,336,500.00
7,150 S.F. x \$150/S.F. = \$ 1,072,500.00
= \$ 300,000.00

Sub Total \$ 2,789,000.00

Pool Construction

- Leisure Pool
- Lap/Competition Pool
- Whirlpool/Spa

\$ 850,000.00
\$ 1,170,000.00
\$ 180,000.00

\$ 2,200,000.00

Total Building & Pool

= \$ 4,989,000.00

Contingency @ 5%

= \$ 249,450.00

Total Construction Cost \$ 5,238,450.00

Soft Costs

- A/E Fees for Basic Services
(Includes Architectural Structure, mechanical, Electrical @ 6%) = \$ 314,307.00
- Civil Engineering/Landscape Architect = \$ 25,000.00
- Pool Design = \$ 90,000.00
- Reimbursable expenses, i.e. travel, printing, misc.) = \$ 5,000.00
- Permit

= \$ 25,000.00

Total of Soft Costs

\$ 459,307.00

Total Project Budget \$ 5,697,757.00